

MEETINGS TO DATE 23
NO. OF REGULARS 20
NO. OF SPECIALS 3

LANCASTER, NEW YORK
OCTOBER 29, 1973

A Special Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York, on the 29th day of October, 1973 at 8:00 P.M. and there were

PRESENT: LEO N. WEIMER, SUPERVISOR
JOSEPH R. BARNHARDT, COUNCILMAN
EDWARD A. BERENT, COUNCILMAN
PETER J. BOLENDER, COUNCILMAN
ARTEL J. METZ, COUNCILMAN

ABSENT: NONE

ALSO PRESENT: ROBERT P. THILL, TOWN CLERK
DOMINIC J. TERRANOVA, TOWN ATTORNEY
TIMOTHY J. DWAN, DEPUTY TOWN ATTORNEY
JOHN M. COSTELLO, ASSESSOR III

PUBLIC HEARING SCHEDULED FOR 8:00 P.M.:

At 8:00 P.M. the Town Board held a Public Hearing to hear all interested parties and citizens for or against the proposed 1974 Preliminary Budget of the Town of Lancaster.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

PROPOSERS:ADDRESS

Mr. Ted Kocialski

95 Kokomo Street, Depew, New York 14043

Mr. Kocialski was in favor of the Budget but opposed to the percentage raised for the Department Heads.

OPPOSERS:ADDRESS

None

ON MOTION BY COUNCILMAN BOLENDER, AND SECONDED BY COUNCILMAN METZ AND CARRIED, by unanimous roll call vote, the Public Hearing was closed at 8:15 P.M.

The Town Board recessed at 8:15 P.M. and reconvened at 8:25 P.M. with all members being present.

PRESENTATION OF RESOLUTION BY COUNCILMEN:

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, the Town Board has reviewed the 1974 Preliminary Town Budget, and

WHEREAS, a public hearing has been duly held in relation to such preliminary budget, as provided by law,

NOW, THEREFORE, BE IT

RESOLVED, that the said Preliminary Budget be and the same is hereby adopted as the Annual Budget of the Town of Lancaster for the fiscal year beginning on the first day of January, 1974, and that such Budget as adopted be entered in detail in the Minutes of the Proceedings of this Town Board, and

BE IT FURTHER

RESOLVED, that the Town Clerk of this Town prepare and certify in duplicate, copies of said Annual Budget as adopted by this Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-A of the Town Law, and deliver one copy thereof to the Supervisor, and

BE IT FURTHER

RESOLVED, that the Supervisor be and he hereby is directed to make application to the Erie County Legislature to have levied and spread against the taxable property liable therefor, the amount hereinbefore stated and that such sum, when collected, be paid to the Supervisor of the Town of Lancaster as provided by law.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT	VOTED	YES
COUNCILMAN BERENT	VOTED	YES
COUNCILMAN BOLENDER	VOTED	YES
COUNCILMAN METZ	VOTED	YES
SUPERVISOR WEIMER	VOTED	YES

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The resolution was thereupon unanimously adopted.

October 29, 1973

FILED

DEC 17 1973

TOWN BUDGET

FOR 1974

**TOWN CLERK
LANCASTER, N. Y.**

TOWN OF LANCASTER

in

COUNTY OF ERIE

Villages Within or Partly Within Town

**Village of Lancaster
Village of Depew**

CERTIFICATION OF TOWN CLERK

I, ROBERT P. THILL, Town Clerk, certify that the following is a true and correct copy of the 1974 Budget of the Town of Lancaster as adopted by the Town Board on the 29th day of October, 1973.

Dated _____

TOWN OF LANCASTER, NEW YORK

UNPAID AND PAST DUE WATER BILLS -
DUE ERIE COUNTY WATER AUTHORITY

<u>TAX NO.</u>	<u>NAME</u>	<u>ADDRESS</u>	<u>AMOUNT</u>
2-50	Leasure Pool Mfg. Co.	5380 Genesee	\$ 12.02
14-146	Wm. Boxhorn	54 Parkdale	9.62
6-296	John Schields Sr.	294 Iroquois	32.56
6-277	R.P. Britton	110 Iroquois	4.54
1-229	Walter Flinkman	6339 Transit	32.28
1-229	Arnold Jensen	6339 Transit	12.76
1-225	Arnold Jensen	6353 Transit	24.58
17-192	Daniel Tatta	573 Lake	20.14
5-39	Jack Black	6161 Genesee	8.57
8-8	Fred Miley	293 Pavement Rd.	32.82
			<u>TOTAL</u> <u>\$189.89</u>

TOWN OF LANCASTER, NEW YORK
FINAL AD VALOREM BUDGET 1974

EXHIBIT A
SUMMARY

	APPROPRIA- TIONS	ESTIMATED REVENUE	NET BUDGET	POLICE ADJUSTMENT	HIGHWAY 3 & 4 ADJUSTMENT	ADJUSTED NET BUDGET	ESTIMATED ERIE COUNTY SALES TAX RECEIVABLE	SURPLUS APPROPRIATED TO TOWN OUTSIDE VILLAGE	NET ESTIMATED 1974 TAX LEVY
GENERAL FUND	\$1,094,434.88	\$483,901.25	\$610,533.63	\$	\$	\$	\$	\$	\$
Village of Lancaster			\$242,320.80	(55,764.45)		186,556.35			186,556.35
Village of Depew			158,189.26	(36,403.55)		121,785.71			121,785.71
Town Outside Village			210,023.57	92,168.00		302,191.57	155,000.00	55,000.00	92,191.57
GENERAL FUND									
Town Outside Village	38,305.00	38,305.00	-0-			-0-			-0-
HIGHWAY FUND									
Item No. 1	150,911.17	20,000.00	130,911.17			130,911.17		25,000.00	105,911.17
Item No. 2	42,200.00	7,500.00	34,700.00			34,700.00			34,700.00
Item No. 3	39,575.00	500.00	39,075.00						
Village of Lancaster			\$ 15,508.87		(11,631.65)	3,877.22			3,877.22
Village of Depew			10,124.33		(7,593.25)	2,531.08			2,531.08
Town Outside Village			13,441.80		19,224.90	32,666.70			32,666.70
Item No. 4	133,562.02	43,810.00	89,752.02						
Village of Lancaster			\$ 35,622.58		(17,811.29)	17,811.29			17,811.29
Village of Depew			23,254.75		(11,627.37)	11,627.38			11,627.38
Town Outside Village			30,874.69		29,438.66	60,313.35			60,313.35
Item No. 5	27,000.00	11,187.31	15,812.69			15,812.69			15,812.69
SPECIAL DISTRICTS									
Lighting District	58,696.74	-0-	58,696.74			58,696.74			58,696.74
Fire Districts	81,667.00	2,200.00	79,467.00			79,467.00			79,467.00

TOWN OF LANCASTER, NEW YORK
SUMMARY OF TOWN BUDGET - (Cont'd)

For Year 1974

	1974 APPROPRIA- TIONS	LESS: ESTIMATED REVENUES	LESS: ESTIMATED UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>Water Districts</u>				
District No. 1	\$ -0-	\$	\$	\$ -0-
District No. 2	-0-			-0-
District No. 3	70.88		70.88	-0-
District No. 4	1,344.41		150.00	1,194.41
District No. 5	789.06		150.00	639.06
District No. 7	4,500.25		1,000.00	3,500.25
District No. 8	696.24		300.00	396.24
<u>Water District Extensions</u>				
District No. 1 - Ext. 4	481.18		200.00	281.18
District No. 1 - Ext. 5	481.18		200.00	281.18
District No. 1 - Ext. 7	703.94		400.00	303.94
District No. 1 - Ext. 8	-0-			-0-
District No. 1 - Ext. 9	476.47		76.47	400.00
District No. 1 - Ext. 10	440.08		400.00	40.08
District No. 1 - Ext. 11	1,140.30		200.00	940.30
District No. 2 - Ext. 1	977.40		200.00	777.40
District No. 2 - Ext. 2	1,140.30		40.30	1,100.00
District No. 3 - Ext. 2	530.50		530.50	-0-
District No. 3 - Ext. 3	789.06	184.76	604.30	-0-
District No. 3 - Ext. 4	239.53		239.53	-0-
District No. 3 - Ext. 5	33.38		33.38	-0-
District No. 3 - Ext. 6	336.21		250.00	86.21
District No. 3 - Ext. 7	426.55		426.55	-0-
District No. 3 - Ext. 8	28.92		28.92	-0-
District No. 4 - Ext. 1	195.75		195.75	-0-
District No. 4 - Ext. 2	4,989.00		1,100.00	3,889.00
District No. 4 - Ext. 3	8,451.00		1,000.00	7,451.00
District No. 7 - Ext. 1	767.79		300.00	467.79
District No. 7 - Ext. 2	2,140.76		250.00	1,890.76
District No. 7 - Ext. 3	9,318.49		500.00	8,818.49
District No. 7 - Ext. 4	94.47		65.00	29.47
District No. 8 - Ext. 1	1,495.79		400.00	1,095.79
Master Water Improvement Area	180,799.06	8,612.50	44,027.50	128,159.06

TOWN OF LANCASTER, NEW YORK
SUMMARY OF TOWN BUDGET - (Cont'd)
For Year 1974

	1974 APPROPRIA- TIONS	LESS: ESTIMATED REVENUES	LESS: ESTIMATED UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>Sanitary Sewer Districts</u>				
District No. 1	\$ 5,886.93	\$	\$ 2,000.00	\$ 3,886.93
District No. 2 - Rental	7,812.50			7,812.50
District No. 2	17,226.00		2,000.00	15,226.00
District No. 4 - Rental	170.00			170.00
District No. 4	560.80		100.00	460.80
<u>Sanitary Sewer District Extensions</u>				
District No. 2 - Ext. 1 - Rental	813.00			813.00
District No. 2 - Ext. 1	157.45			157.45
District No. 2 - Ext. 2 - Rental	7,333.00			7,333.00
District No. 2 - Ext. 3 - Rental	200.00			200.00
District No. 2 - Ext. 4 - Rental	575.00			575.00
<u>Sanitary Sewer District Laterals</u>				
District No. 2 - Lat. 1 - Rental	425.00			425.00
District No. 2 - Lat. 1	518.82		200.00	318.82
District No. 2 - Lat. 2 - Rental	200.00			200.00
District No. 2 - Lat. 2	149.95			149.95
District No. 2 - Meadowlea Est. Lat. - Rental	1,000.00			1,000.00
District No. 2 - Markey Ave. Lat. - Rental	425.00			425.00
District No. 2 - South Brozel Lat. - Rental	75.00			75.00
District No. 2 - Ronald-Charlton Lat. - Rental	900.00			900.00
District No. 2 - Lancaster Heights Lat. - Rental	825.00			825.00
<u>Special Lighting Districts</u>				
Kennedy Court Light District	837.73			837.73

TOWN OF LANCASTER, NEW YORK

GENERAL FUND
1974 APPROPRIATIONS

ADOPTED
1974 BUDGET

A1010.00 TOWN BOARD (COUNCILMEN)			
1010.10	Personal Services	\$ 17,600.00	
1010.40	Contractual Expenses	<u>1,500.00</u>	\$ 19,100.00
A1110.00 JUSTICES			
1110.10	Personal Services	\$ 30,818.00	
1110.20	Equipment	500.00	
1110.40	Contractual Expenses	<u>2,000.00</u>	33,318.00
A1220.00 SUPERVISOR			
1220.10	Personal Services	\$ 24,563.00	
1220.40	Contractual Expenses	<u>3,300.00</u>	27,863.00
A1320.00 INDEPENDENT AUDITING AND ACCOUNTING			
1320.40	Contractual Expenses	.	7,500.00
A1330.00 TAX COLLECTION			
1330.10	Personal Services	\$ 25,837.00	
1330.20	Equipment	100.00	
1330.40	Contractual Expenses	<u>450.00</u>	26,387.00
A1355.00 ASSESSORS			
1355.10	Personal Services	\$ 30,235.00	
1355.20	Equipment	600.00	
1355.40	Contractual Expenses	<u>4,200.00</u>	35,035.00
A1410.00 TOWN CLERK			
1410.10	Personal Services	\$ 32,837.00	
1410.20	Equipment	1,000.00	
1410.40	Contractual Expenses	<u>9,900.00</u>	43,737.00
A1420.00 ATTORNEY			
1420.10	Personal Services	\$ 20,246.00	
1420.20	Equipment	900.00	
1420.40	Contractual Expenses	<u>2,500.00</u>	23,646.00
A1440.00 ENGINEER			
1440.40	Contractual Expenses		5,200.00
A1450.00 ELECTIONS			
1450.10	Personal Services	\$ 13,338.00	
1450.20	Equipment	200.00	
1450.40	Contractual Expenses	<u>3,700.00</u>	17,238.00
A1620.00 BUILDINGS (TOWN HALL)			
1620.10	Personal Services	\$ 14,118.00	
1620.20	Equipment	1,200.00	
1620.40	Contractual Expenses	<u>19,600.00</u>	34,918.00
A1670.00 CENTRAL PRINTING AND MAILING			
1670.40	Contractual Expenses		3,300.00
A1680.00 CENTRAL DATA PROCESSING			
1680.40	Contractual Expenses		2,500.00

TOWN OF LANCASTER, NEW YORK

GENERAL FUND
1974 APPROPRIATIONS - (Cont'd)

ADOPTED
1974 BUDGET

SPECIAL ITEMS

A1910.40	Unallocated Insurance	\$ 20,000.00	
A1920.40	Municipal Association Dues	425.00	
A1930.40	Judgments and Claims	100.00	
A1940.40	Provision for Acquisition - New Park Land	5,000.00	
A1950.40	Taxes and Assessments on Town Property	800.00	
A1990.40	Contingent Account	<u>25,000.00</u>	\$ 51,325.00
A3120.00	POLICE AND CONSTABLES		
3120.10	Personal Services	\$255,503.00	
3120.20	Equipment	10,500.00	
3120.40	Contractual Expenses	<u>20,000.00</u>	286,003.00
A3150.00	JAIL		
3150.10	Personal Services	\$ 75.00	
3150.40	Contractual Expenses	<u>125.00</u>	200.00
A3310.00	TRAFFIC CONTROL		
3310.40	Contractual Expenses		5,200.00
A3410.00	FIRE FIGHTING		
3410.40	Contractual Expenses		500.00
A3510.00	CONTROL OF ANIMALS - DOG WARDEN		
3510.10	Personal Services	\$ 8,725.00	
3510.40	Contractual Expenses	<u>1,000.00</u>	9,725.00
A3640.00	CIVIL DEFENSE		
3640.10	Personal Services	\$ 200.00	
3640.20	Equipment	200.00	
3640.40	Contractual Expenses	<u>350.00</u>	750.00
A4210.00	NARCOTIC GUIDANCE COUNCIL		
4210.40	Contractual Expenses		14,960.00
A4540.00	AMBULANCE		
4540.40	Contractual Expenses		1,000.00
A5010.00	SUPERINTENDENT OF HIGHWAYS		
5010.10	Personal Services	\$ 9,900.00	
5010.40	Contractual Expenses	<u>1,000.00</u>	10,900.00
A5132.00	GARAGE		
5132.40	Contractual Expenses		4,650.00
A6410.00	PUBLICITY		
6410.40	Contractual Expenses		3,000.00
A6510.00	VETERANS' SERVICES		
6510.40	Contractual Expenses		300.00
A7020.00	RECREATION ADMINISTRATION		
7020.10	Personal Services	\$ 39,542.00	
7020.20	Equipment	8,813.00	
7020.40	Contractual Expenses	<u>20,534.80</u>	68,889.80

TOWN OF LANCASTER, NEW YORK

GENERAL FUND
1974 APPROPRIATIONS - (Cont'd)

ADOPTED
1974 BUDGET

A7140.00 PLAYGROUNDS AND RECREATION CENTER			
7140.10	Personal Services	\$ 20,210.00	
7140.40	Contractual Expenses	<u>4,750.00</u>	\$ 24,960.00
A7180.00 POOL			
7180.10	Personal Services	\$ 14,540.00	
7180.40	Contractual Expenses	<u>3,465.00</u>	18,005.00
A7270.00 BAND CONCERTS			
7270.40	Contractual Expenses		3,400.00
A7310.00 YOUTH PROGRAM			
7310.40	Contractual Expenses		33,000.00
A7320.00 JOINT YOUTH PROJECT			
7320.40	Contractual Expenses		9,405.14
A7410.00 LIBRARY			
7410.40	Contractual Expenses		7,780.00
A7510.00 HISTORIAN			
7510.20	Equipment	\$ 150.00	
7510.40	Contractual Expenses	<u>1,625.00</u>	1,775.00
A7550.00 CELEBRATIONS			
7550.40	Contractual Expenses		900.00
A7610.00 PROGRAMS FOR AGING			
7610.40	Contractual Expenses		9,672.25
A8090.00 ENVIRONMENTAL CONTROL			
8090.40	Contractual Expenses		1,200.00
A8540.00 DRAINAGE			
8540.40	Contractual Expenses		5,000.00
A8560.00 SHADE TREES			
8560.40	Contractual Expenses		9,000.00
A9000.00 EMPLOYEE BENEFITS			
9010.80	State Retirement	\$ 76,000.00	
9015.80	Fire and Police Retirement	16,000.00	
9030.80	Social Security	39,000.00	
9040.80	Workmen's Compensation Insurance	14,000.00	
9045.80	Group Life Insurance	6,700.00	
9055.80	Disability Insurance	2,500.00	
9060.80	Hospital and Medical Insurance	<u>44,000.00</u>	198,200.00

TOWN OF LANCASTER, NEW YORK

GENERAL FUND
1974 APPROPRIATIONS - (Cont'd)

ADOPTED
1974 BUDGET

A9500.00 TRANSFER TO CAPITAL RESERVE FUND

9560.50 Reserve for New Ambulance

\$ 1,000.00

A9700.00 DEBT SERVICE

9710.60 Principal on Serial Bonds

\$ 4,800.00

9710.70 Interest on Serial Bonds

571.20

9730.60 Principal on B.A.N.

23,750.00

9730.70 Interest on B.A.N.

4,226.50

33,347.70

A9995.00 OTHER EXPENSE

9995.40 Erie County Chargebacks

644.99

TOTAL GENERAL FUND APPROPRIATIONS \$1,094,434.88
(To Exhibit A, Page 1)

TOWN OF LANCASTER, NEW YORK

GENERAL FUND

1974 ESTIMATED REVENUES

LOCAL SOURCES

Tax Items

A1090 Interest & Penalties on Real Property Taxes \$ 4,000.00

Non-Property Tax Items

A1170 Franchise Fees 500.00

Departmental Income

A1232 Tax Collection Fees 100.00

A1255 Clerk Fees 10,000.00

A2001 Park and Recreation Charges 500.00

A2025 Pool Charges 1,000.00

Use of Money and Property

A2401 Interest Earnings 15,000.00

Licenses and Permits

A2540 Bingo Licenses 5,000.00

A2544 Dog Licenses 6,000.00

A2545 Licenses - Other 100.00

Fines and Forfeitures

A2610 Fines and Forfeited Bail 5,000.00

Miscellaneous

A2705 Gifts and Donations - Ambulance 500.00

A2770 Miscellaneous Revenue 5,000.00

Inter-Fund Transfers

A2812 Transfer from General Fund - Town Outside Village 6,995.00

A2840 Transfer from Highway Fund 71,275.00

A2842 Transfer from Special Districts 830.00

TOTAL ESTIMATED REVENUE FROM LOCAL SOURCES \$131,800.00

STATE AID

General

A3001 Per Capita \$120,000.00

A3005 Mortgage Tax 15,000.00

A3007 Loss on R.R. Tax Revenue 4,000.00

Culture and Recreation

A3803 Programs for Aging 937.50

A3820 Youth Programs 12,163.75

TOTAL ESTIMATED REVENUE FROM STATE AID 152,101.25

ESTIMATED GENERAL FUND UNEXPENDED BALANCE 200,000.00

TOTAL (To Exhibit A, Page 1) \$483,901.25

TOWN OF LANCASTER, NEW YORK

GENERAL FUND -
TOWN OUTSIDE VILLAGE
1974 APPROPRIATIONS

ADOPTED
1974 BUDGET

B3620.00	SAFETY INSPECTION		
3620.10	Personal Services	\$ 13,270.00	
3620.20	Equipment	100.00	
3620.40	Contractual Expenses	<u>2,000.00</u>	\$ 15,370.00
B4020.00	REGISTRAR OF VITAL STATISTICS		
4020.40	Contractual Expenses		100.00
B8010.00	ZONING		
8010.10	Personal Services	\$ 3,140.00	
8010.40	Contractual Expenses	<u>1,500.00</u>	4,640.00
B8020.00	PLANNING		
8020.10	Personal Services	\$ 3,400.00	
8020.40	Contractual Expenses	<u>3,800.00</u>	7,200.00
B8160.00	REFUSE AND GARBAGE		
8160.40	Contractual Expenses		4,000.00
B9000.00	EMPLOYEE BENEFITS		
9010.80	State Retirement	\$ 3,200.00	
9030.80	Social Security	1,500.00	
9040.80	Workmen's Compensation	600.00	
9045.80	Group Insurance	120.00	
9055.80	Disability Insurance	75.00	
9060.80	Hospital and Medical Insurance	<u>1,500.00</u>	<u>6,995.00</u>

TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGE APPROPRIATIONS \$ 38,305.00
(To Exhibit A, Page 1)

TOWN OF LANCASTER, NEW YORK

GENERAL FUND -
TOWN OUTSIDE VILLAGE
1974 ESTIMATED REVENUES

LOCAL SOURCES

B1560	Safety Inspection Fees	\$	100.00
B1601	Health Fees		100.00
B2110	Zoning Fees		200.00
B2401	Interest Earnings		300.00
B2501	Occupational Licenses		800.00
B2555	Building Permits		500.00
B2590	Permits - Other		<u>5,000.00</u>
TOTAL ESTIMATED REVENUES - FROM LOCAL SOURCES			\$ 7,000.00

STATE AID

B3001	Per Capita		<u>20,000.00</u>
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TOTAL ESTIMATED REVENUES - GENERAL FUND - TOWN OUTSIDE VILLAGE \$ 27,000.00

ESTIMATED GENERAL FUND - TOWN OUTSIDE VILLAGE UNEXPENDED BALANCE 11,305.00

TOTAL - (To Exhibit A, Page 1) \$ 38,305.00

TOWN OF LANCASTER, NEW YORK

HIGHWAY FUND
1974 APPROPRIATIONS

ADOPTED
1974 BUDGET

REPAIRS AND IMPROVEMENTS (ITEM 1)

DR5110.00 GENERAL REPAIRS

5110.10	Personal Services	\$ 85,000.00
5110.40	Contractual Expenses	34,211.17

DR9510.00 TRANSFER TO GENERAL FUND

	31,700.00	
TOTAL APPROPRIATIONS (ITEM 1)		<u>\$150,911.17</u>
(To Exhibit A, Page 1)		

BRIDGES (ITEM 2)

DB5120.00 MAINTENANCE OF BRIDGES

5120.10	Personal Services	\$ 27,000.00
5120.40	Contractual Expenses	5,500.00

DB9510.00 TRANSFER TO GENERAL FUND

	9,700.00	
TOTAL APPROPRIATIONS (ITEM 2)		<u>\$ 42,200.00</u>
(To Exhibit A, Page 1)		

MACHINERY (ITEM 3)

DM5130.00 MACHINERY

5130.10	Personal Services	\$ 6,200.00
5130.20	Equipment	12,000.00
5130.40	Contractual Expenses	8,400.00

DM9510.00 TRANSFER TO GENERAL FUND

DM9700.00 DEBT SERVICE

9730.60	Bond Principal	9,000.00
9730.70	Bond Interest	1,800.00

	2,175.00	
TOTAL APPROPRIATIONS (ITEM 3)		<u>\$ 39,575.00</u>
(To Exhibit A, Page 1)		

SNOW AND MISCELLANEOUS (ITEM 4)

DS5140.00 MISCELLANEOUS (BRUSH AND WEED)

5140.10	Personal Services	\$ 6,500.00
5140.40	Contractual Expenses	3,800.00

DS5142.00 SNOW REMOVAL (TOWN HIGHWAY)

5142.10	Personal Services	67,750.00
5142.40	Contractual Expenses	27,812.02

DS9510.00 TRANSFER TO GENERAL FUND

	27,700.00	
TOTAL APPROPRIATIONS (ITEM 4)		<u>\$133,562.02</u>
(To Exhibit A, Page 1)		

IMPROVEMENT PROGRAM (ITEM 5)

DE5150.00 IMPROVEMENT PROGRAM

5150.45	Erie Street	\$ 27,000.00
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TOTAL APPROPRIATIONS (ITEM 5)		<u>\$ 27,000.00</u>
(To Exhibit A, Page 1)		

TOWN OF LANCASTER, NEW YORK

HIGHWAY FUND
1974 ESTIMATED REVENUES

REPAIRS AND IMPROVEMENTS (ITEM 1)

Local Sources

DR2401 Interest Earnings

\$ 1,500.00

State Aid

DR3507 Mileage and Valuation Aid

1,600.00

TOTAL ESTIMATED REVENUE (ITEM 1)	\$ 3,100.00
ESTIMATED ITEM 1 UNEXPENDED BALANCE	16,900.00
TOTAL - (To Exhibit A, Page 1)	<u>\$ 20,000.00</u>

MAINTENANCE OF BRIDGES (ITEM 2)

Local Sources

DB2401 Interest Earnings

\$ 500.00

TOTAL ESTIMATED REVENUE (ITEM 2)	\$ 500.00
ESTIMATED ITEM 2 UNEXPENDED BALANCE	7,000.00
TOTAL - (To Exhibit A, Page 1)	<u>\$ 7,500.00</u>

MACHINERY (ITEM 3)

Local Sources

DM2401 Interest Earnings

\$ 500.00

TOTAL ESTIMATED REVENUE (ITEM 3)	\$ 500.00
(To Exhibit A, Page 1)	

SNOW AND MISCELLANEOUS (ITEM 4)

Local Sources

DS2300 Services for Other Governments

\$ 28,000.00

DS2401 Interest Earnings

250.00

DS2842 Transfer from Special Districts

560.00

TOTAL ESTIMATED REVENUE (ITEM 4)	\$ 28,810.00
ESTIMATED ITEM 4 UNEXPENDED BALANCE	15,000.00
TOTAL - (To Exhibit A, Page 1)	<u>\$ 43,810.00</u>

IMPROVEMENT PROGRAM (ITEM 5)

Local Sources

DE2401 Interest Earnings

\$ 100.00

State Aid

DE3521 Highway Improvement Program

6,750.00

TOTAL ESTIMATED REVENUE (ITEM 5)	\$ 6,850.00
ESTIMATED ITEM 5 UNEXPENDED BALANCE	4,337.31
TOTAL - (To Exhibit A, Page 1)	<u>\$ 11,187.31</u>

TOWN OF LANCASTER, NEW YORK

SPECIAL DISTRICTS
1974 APPROPRIATIONS AND REVENUES
SPREADING COSTS ON AD VALOREM BASIS

ADOPTED
1974 BUDGET

LIGHTING DISTRICT

APPROPRIATIONS

SL5182.00 LIGHTING DISTRICT
5182.40 Street Lighting

TOTAL LIGHTING DISTRICT APPROPRIATIONS \$ 58,696.74
(To Exhibit A, Page 1) \$ 58,696.74

FIRE PROTECTION DISTRICT

APPROPRIATIONS

SF3410.00 FIRE PROTECTION DISTRICT
3410.40 Contractual Expenses

TOTAL FIRE PROTECTION DISTRICT APPROPRIATIONS \$ 81,667.00
(To Exhibit A, Page 1) \$ 81,667.00

ESTIMATED REVENUES

SF2378.00 Hydrant Rentals
SF2401.00 Interest Earnings

TOTAL FIRE PROTECTION DISTRICT ESTIMATED REVENUES \$ 2,000.00
(To Exhibit A, Page 1) 200.00
\$ 2,200.00

TOWN OF LANCASTER, NEW YORK

SPECIAL DISTRICTS
1974 APPROPRIATIONS AND REVENUES
SPREADING COSTS ON BENEFIT BASIS

ADOPTED
1974 BUDGET
To Page 2

WATER DISTRICTS

District No. 1

APPROPRIATIONS

SW8340.00 Transmission and Distribution

\$ -0-

District No. 2

APPROPRIATIONS

SW8340.00 Transmission and Distribution

\$ -0-

District No. 3

APPROPRIATIONS

SW8340.00 Transmission and Distribution

8340.40 Contractual Expenses

\$ 70.88

UNEXPENDED BALANCE

Estimated Unexpended Balance

\$ 70.88

District No. 4

APPROPRIATIONS

SW9700.00 Debt Service

9710.60 Principal on Serial Bonds

9710.70 Interest on Serial Bonds

\$ 1,310.35

34.06

\$ 1,344.41

UNEXPENDED BALANCE

Estimated Unexpended Balance

\$ 150.00

District No. 5

APPROPRIATIONS

SW9700.00 Debt Service

9710.60 Principal on Serial Bonds

9710.70 Interest on Serial Bonds

\$ 625.00

164.06

\$ 789.06

UNEXPENDED BALANCE

Estimated Unexpended Balance

\$ 150.00

District No. 7

APPROPRIATIONS

SW9700.00 Debt Service

9710.60 Principal on Serial Bonds

9710.70 Interest on Serial Bonds

\$ 4,386.21

114.04

\$ 4,500.25

UNEXPENDED BALANCE

Estimated Unexpended Balance

\$ 1,000.00

District No. 8

APPROPRIATIONS

SW9700.00 Debt Service

9710.60 Principal on Serial Bonds

9710.70 Interest on Serial Bonds

\$ 678.60

17.64

\$ 696.24

UNEXPENDED BALANCE

Estimated Unexpended Balance

\$ 300.00

TOWN OF LANCASTER, NEW YORK

SPECIAL DISTRICTS
1974 APPROPRIATIONS AND REVENUES
SPREADING COSTS ON BENEFIT BASIS - (Cont

ADOPTED
1974 BUDGET
To Page 2

WATER DISTRICT EXTENSIONS

District No. 1 - Ext. No. 4

APPROPRIATIONS

SW9700.00	Debt Service		
9710.60	Principal on Serial Bonds	468.98	
9710.70	Interest on Serial Bonds	<u>12.20</u>	<u>\$ 481.18</u>
	<u>UNEXPENDED BALANCE</u>		
	Estimated Unexpended Balance		<u>\$ 200.00</u>

District No. 1 - Ext. No. 5

APPROPRIATIONS

SW9700.00	Debt Service		
9710.60	Principal on Serial Bonds	468.98	
9710.70	Interest on Serial Bonds	<u>12.20</u>	<u>\$ 481.18</u>
	<u>UNEXPENDED BALANCE</u>		
	Estimated Unexpended Balance		<u>\$ 200.00</u>

District No. 1 - Ext. No. 7

APPROPRIATIONS

SW9700.00	Debt Service	
9710.60	Principal on Serial Bonds	686.88
9710.70	Interest on Serial Bonds	<u>17.06</u>
		<u>\$ 703.94</u>
	<u>UNEXPENDED BALANCE</u>	
	Estimated Unexpended Balance	\$ 400.00

District No. 1 - Ext. No. 8

APPROPRIATIONS

SW8340.00	Transmission and Distribution	\$ -0-
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District No. 1 - Ext. No. 9

APPROPRIATIONS

SW9700.00	Debt Service		
9710.60	Principal on Serial Bonds	318.00	
9710.70	Interest on Serial Bonds	<u>158.47</u>	\$ <u>476.47</u>
	<u>UNEXPENDED BALANCE</u>		
	Estimated Unexpended Balance		\$ 76.47

District No. 1 - Ext. No. 10

APPROPRIATIONS

SW9700.00	Debt Service		
9710.60	Principal on Serial Bonds	294.00	
9710.70	Interest on Serial Bonds	<u>146.08</u>	<u>\$ 440.08</u>
	<u>UNEXPENDED BALANCE</u>		
	Estimated Unexpended Balance		\$ 400.00

District No. 1 - Ext. No. 11

APPROPRIATIONS

SW9700.00	Debt Service	
9710.60	Principal on Serial Bonds	700.00
9710.70	Interest on Serial Bonds	<u>440.30</u>
		<u>\$ 1,140.30</u>
	<u>UNEXPENDED BALANCE</u>	
	Estimated Unexpended Balance	\$ 200.00

TOWN OF LANCASTER, NEW YORK

SPECIAL DISTRICTS
1974 APPROPRIATIONS AND REVENUES
SPREADING COSTS ON BENEFIT BASIS - (Cont'd)

ADOPTED
1974 BUDGET
To Page 2

WATER DISTRICT EXTENSIONS - (Cont'd)

District No. 3 - Ext. No. 6

APPROPRIATIONS

[illegible]

District No. 3 - Ext. No. 7

APPROPRIATIONS

[illegible]

District No. 3 - Ext. No. 8

APPROPRIATIONS

SW8340.00	Transmission and Distribution	
8340.40	Contractual Expenses	\$ 28.92
	<u>UNEXPENDED BALANCE</u>	
	Estimated Unexpended Balance	\$ 28.92

District No. 4 - Ext. No. 1

APPROPRIATIONS

SW9700.00	Debt Service		
9710.60	Principal on Serial Bonds	\$	130.00
9710.70	Interest on Serial Bonds		
		<u>65.75</u>	<u>\$ 195.75</u>
		<u>UNEXPENDED BALANCE</u>	
	Estimated Unexpended Balance		<u>\$ 195.75</u>

District No. 4 - Ext. No. 2

APPROPRIATIONS

SW9700.00	Debt Service		
9710.60	Principal on Serial Bonds	\$ 3,000.00	
9710.70	Interest on Serial Bonds	<u>1,989.00</u>	<u>\$ 4,989.00</u>
		<u>UNEXPENDED BALANCE</u>	
	Estimated Unexpended Balance		\$ 1,100.00

District No. 4 - Ext. No. 3

APPROPRIATIONS

SW9700.00	Debt Service		
9710.60	Principal on Serial Bonds	\$ 5,000.00	
9710.70	Interest on Serial Bonds	<u>3,451.00</u>	<u>\$ 8,451.00</u>
		<u>UNEXPENDED BALANCE</u>	
	Estimated Unexpended Balance		\$ 1,000.00

TOWN OF LANCASTER, NEW YORK

SPECIAL DISTRICTS
1974 APPROPRIATIONS AND REVENUES
SPREADING COSTS ON BENEFIT BASIS - (Cont'd)

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MASTER WATER IMPROVEMENT AREA

APPROPRIATIONS

SW1930.40	Erie County Chargebacks	\$	693.57	
SW8340.00	Transmission and Distribution			
8340.40	Contractual Expenses		125.00	
SW9700.00	Debt Service			
9710.60	Principal on Notes		85,000.00	
9710.70	Interest on Notes		<u>94,980.49</u>	<u>\$180,799.06</u>

REVENUES

SW2770.01	Out of District Water Customers	\$	2,640.00	
SW2401.00	Interest		<u>5,972.50</u>	<u>\$ 8,612.50</u>

UNEXPENDED BALANCE

Estimated Unexpended Balance				<u>\$ 44,027.50</u>
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TOWN OF LANCASTER, NEW YORK

SPECIAL DISTRICTS
1974 APPROPRIATIONS AND REVENUES
SPREADING COSTS ON BENEFIT BASIS - (Cont'd)

ADOPTED
1974 BUDGET
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SANITARY SEWER DISTRICTS

District No. 1

APPROPRIATIONS

SS8120.00	Sewage Collecting System		
8120.40	Contractual Expenses	\$	1,760.00
SS9510.00	Transfer to General Fund		200.00
SS9540.00	Transfer to Highway Fund		805.00
SS9700.00	Debt Service		
9710.60	Principal on Serial Bonds		2,472.82
9710.70	Interest on Serial Bonds		649.11
			<u>\$ 5,886.93</u>
			<u>UNEXPENDED BALANCE</u>
	Estimated Unexpended Balance		\$ 2,000.00

District No. 2

APPROPRIATIONS

SS1950.00	Special Items		
1950.40	Sewer Rental		\$ 7,812.50
SS8120.00	Sewage Collecting System		
8120.20	Equipment	\$ 1,000.00	
8120.40	Contractual Expenses	1,735.00	
SS9510.00	Transfer to General Fund	600.00	
SS9540.00	Transfer to Highway Fund	1,895.00	
SS9700.00	Debt Service		
9710.60	Principal on Serial Bonds	8,000.00	
9710.70	Interest on Serial Bonds	3,996.00	\$ 17,226.00
		<u>UNEXPENDED BALANCE</u>	
	Estimated Unexpended Balance		\$ 2,000.00

District No. 4

APPROPRIATIONS

SS1950.00	Special Items		
1950.40	Sewer Rental		\$ 170.00
SS8120.00	Sewage Collecting System		
8120.40	Contractual Expenses	\$ 45.00	
SS9510.00	Transfer to General Fund	30.00	
SS9540.00	Transfer to Highway Fund	160.00	
SS9700.00	Debt Service		
9710.60	Principal on Serial Bonds	200.00	
9710.70	Interest on Serial Bonds	125.80	\$ 560.80
		<u>UNEXPENDED BALANCE</u>	
	Estimated Unexpended Balance		\$ 100.00

TOWN OF LANCASTER, NEW YORK

SPECIAL DISTRICTS
1974 APPROPRIATIONS AND REVENUES
SPREADING COSTS ON BENEFIT BASIS - (Cont'd)

ADOPTED
 1974 BUDGET
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SANITARY SEWER DISTRICT EXTENSIONS

District No. 2 - Ext. No. 1

APPROPRIATIONS

SS1950.00	Special Items		
1950.40	Sewer Rental		\$ 813.00
SS9700.00	Debt Service		
9710.60	Principal on Serial Bonds	\$ 105.00	
9710.70	Interest on Serial Bonds	52.45	\$ 157.45

District No. 2 - Ext. No. 2

APPROPRIATIONS

SS1950.00	Special Items		
1950.40	Sewer Rental		\$ 7,333.00

District No. 2 - Ext. No. 3

APPROPRIATIONS

SS1950.00	Special Items		
1950.40	Sewer Rental		\$ 200.00

District No. 2 - Ext. No. 4

APPROPRIATIONS

SS1950.00	Special Items		
1950.40	Sewer Rental		\$ 575.00

SANITARY SEWER DISTRICT LATERALS

District No. 2 - Lateral No. 1

APPROPRIATIONS

SS1950.00	Special Items		
1950.40	Sewer Rental		\$ 425.00
SS9700.00	Debt Service		
9710.60	Principal on Serial Bonds	\$ 346.00	
9710.70	Interest on Serial Bonds	172.82	\$ 518.82
	<u>UNEXPENDED BALANCE</u>		
	Estimated Unexpended Balance		\$ 200.00

District No. 2 - Lateral No. 2

APPROPRIATIONS

SS1950.00	Special Items		
1950.40	Sewer Rental		\$ 200.00
SS9700.00	Debt Service		
9710.60	Principal on Serial Bonds	\$ 100.00	
9710.70	Interest on Serial Bonds	49.95	\$ 149.95

Meadowlea Estates Lateral

APPROPRIATIONS

SS1950.00	Special Items		
1950.40	Sewer Rental		\$ 1,000.00

Markey Avenue Lateral

APPROPRIATIONS

SS1950.00	Special Items		
1950.40	Sewer Rental		\$ 425.00

TOWN OF LANCASTER, NEW YORK

SPECIAL DISTRICTS
1974 APPROPRIATIONS AND REVENUES
SPREADING COSTS ON BENEFIT BASIS - (Cont'd)

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SANITARY SEWER DISTRICT LATERALS - (Cont'd)

South Brozel Lateral

APPROPRIATIONS

SS1950.00 Special Items
1950.40 Sewer Rental

\$ 75.00

Ronald-Charlton Lateral

APPROPRIATIONS

SS1950.00 Special Items
1950.40 Sewer Rental

\$ 900.00

Lancaster Heights Lateral

APPROPRIATIONS

SS1950.00 Special Items
1950.40 Sewer Rental

\$ 825.00

Special Lighting Districts

APPROPRIATIONS

SL5182.00 Lighting District
5182.40 Kennedy Court Light District

\$ 837.73

TOWN OF LANCASTER, NEW YORK

SCHEDULE OF SALARIES OF TOWN OFFICERS
(Article 8 of the Town Law)

<u>OFFICER</u>	<u>SALARY</u>
Supervisor	\$ 10,750.00
Councilmen - 4 @ \$4,400.	17,600.00
Town Clerk	13,276.00
Receiver of Taxes	11,863.00
Town Attorney	12,146.00
Highway Superintendent	9,900.00

ADJOURNMENT:

ON MOTION OF COUNCILMAN METZ, AND SECONDED BY THE ENTIRE TOWN BOARD
AND CARRIED, the meeting was adjourned at 8:30 P.M. out of respect to:

REV. COLUMBAN J. BRADY, S.D.S.

MICHAEL KOSIOREK

Signed


Robert P. Thill, Town Clerk